

REGULAR MEETING AGENDA ITEM

Tab 2

October 14, 2009

Information **Discussion** **Action**

Topic

Total Enrollment, Summer Quarter 2009

Description

The college constantly monitors and analyzes enrollment statistics and trends, particularly during registration and enrollment periods. Enrollment updates are regularly provided to the entire college during that time. Downward and upward trends are analyzed, and strategies are put into place to address areas of concern.

As part of the strategic enrollment and planning process, each quarter, an enrollment report for all fund sources (state-funded, self-support and other) is compiled for review and discussion. The final summer enrollment report is being presented to the Board of Trustees as an information item.

Key Questions

- * Was the college's enrollment target for state funded and self-support FTES met for Summer Quarter 2009, and how did that performance compare to Summer Quarter 2008?
- * Were there any areas of enrollment that experienced significant differences (increase or decrease) for Summer Quarter 2009, and what are the reasons for those changes?

Analysis

In a time when the economy is declining and the job market is suffering, economists suggest that college enrollment is one of the few things that remain strong. These circumstances are very much reflected in the summer quarter enrollment data for Bellevue College.

Overall, the enrollment target for summer quarter was exceeded by a whopping 48% or 1,663.8 FTES. Healthy increases (ranging between 28.1% - 7.7%) were seen in every division. Enrollment targets for "Other Programs" were exceeded by 165% or 1078.26 FTES, mainly due to huge increases in Tech Prep enrollments (298.9% or 1093.37 FTES).

Increases by division or unit:

- Arts and Humanities Division exceeded its target by 210.70 FTES or 24.6%
- Business Division exceeded its target by 109.6 FTES or 28.1%
- Health Science Division exceeded its target by 16.4 FTES or 7.7%
- Science Division exceeded its target by 137.71 FTES of 16.4%
- Social Science Division exceeded its target by 111.12 FTES or 24.5%
- Other Programs exceeded their target by 1078.26 FTES or 165%

Background Information

Attachment 1:

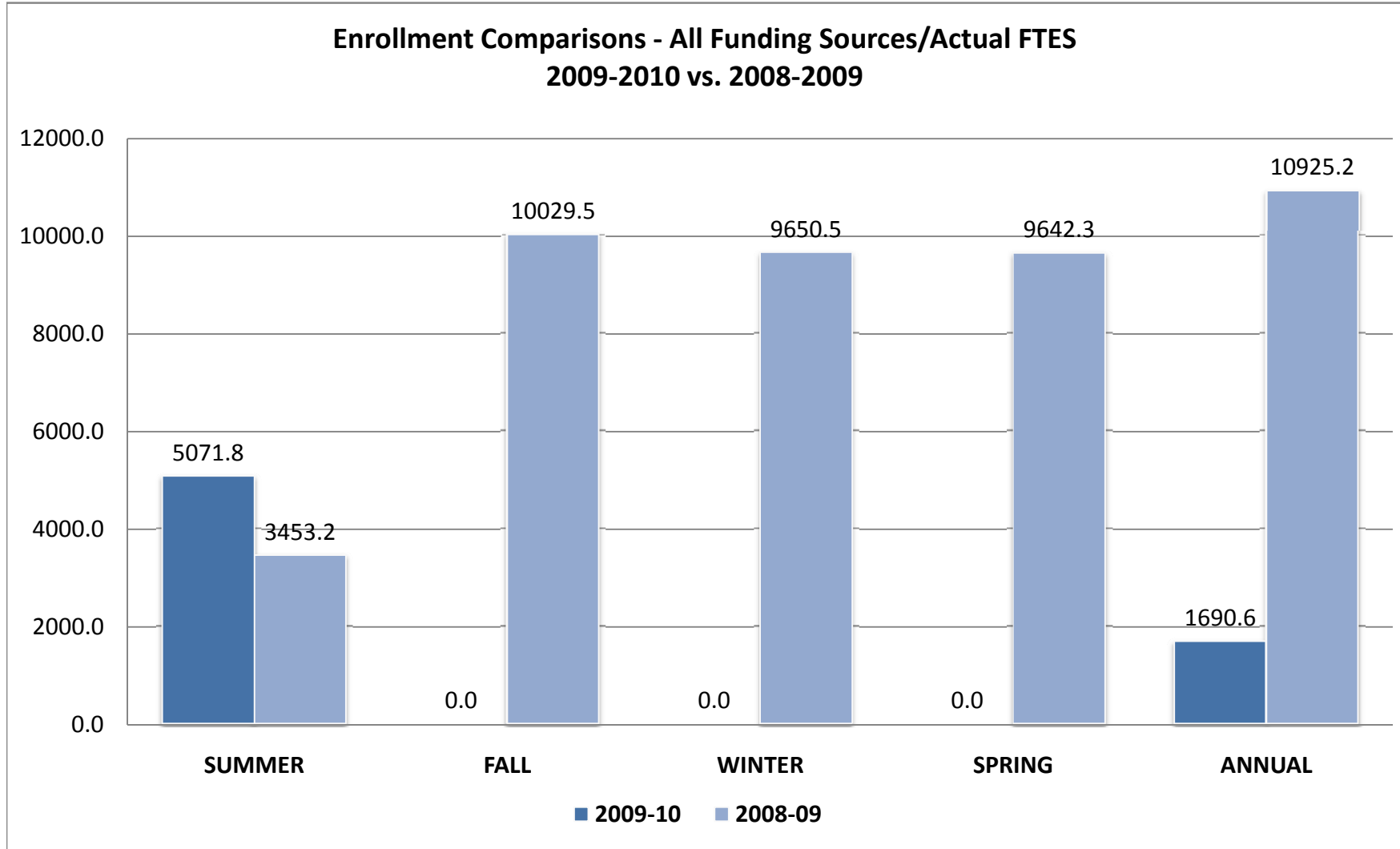
- Enrollment Comparison For All Funding Sources: Actual FTES 2009-2010 vs. 2008-2009
- Enrollment Comparison: Target vs. Actual FTES – Summer Quarter 2009

Recommendation/Outcomes

The Board will have an opportunity to review and discuss the college's enrollment data and trends for summer quarter 2009.

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COMMUNITY COLLEGE DISTRICT VIII
BELLEVUE COMMUNITY COLLEGE
SUMMER QUARTER 2009



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Enrollment Comparison Target vs. Actual FTES
2009-2010

