

Instructions - Yellow column is allocation recommendation for the upcoming year. Total requests from Athletics are in Bright Blue at the top - a breakdown of individual budgets in Athletics are in Light Blue. Total request sfrom the Office of Student Programs are in Bright Green at the top. A breakdown of individual budgets under Student Programs are listed in Light Green.

2020-2021 Services and Activities Fee Budget Request Summary

PROGRAM	Budget Number	Return to S+A Fund	One Time Grants	2020-21 Allocation	Proposed increase %	Proposed increase	2020-21 Request	2019-20 Allocation
ALL STUDENT PROGRAMS			3000	1409290	13	173,473	1,468,334	1,294,861
ALL ATHLETICS PROGRAMS				229000	5	11,670	229,000	217,330
XR LAB	19xx			0		22,000	22,000	0
ASG	1900			150,778	-51	-155,278	150,778	306,056
STUDENT LEGISLATIVE COMMITTEE	1901			0	-369	-51,797	-37,753	14,044
CAMPUS ACTIVITIES BOARD	1902			353,735	27	83,759	388,735	304,976
CULTURAL ACTIVITIES FUND	1903			60,000	1	429	60,000	59,571
STUDENT PROGRAMS SUPPORT	1906			456,952	10	41,779	456,952	415,173
BAS DATA ANALYTICS	1907			2,815		0	0	0
PHI THETA KAPPA HONOR SOCIETY	1909			0	NA	4,640	4,640	0
ASBCC CLUB CONTINGENCY	1910			47,000	7	2,900	47,000	44,100
RADIATION AND IMAGING (BAS)	1911	4,359		-4,359	-100	19,902	0	-19,902
INTERNATIONAL STUDENT ASSOCIATION	1913			20,901	52	7,742	22,551	14,809
LGBTQ RESOURCE CENTER	1915			14,000	0	0	14,000	14,000
STUDENT BUSINESS CENTER	1916			238,295	71	99,144	238,295	139,151
BLACK STUDENT UNION (BSU)	1917			36,293	158	27,399	44,793	17,394
STUDENT SUSTAINABILITY ASSOCIATION	1918			0	NA	0	3,000	3,000
EL CENTRO LATINIO	1919			34,476	99	28,132	56,476	28,344
BUSINESS LEADERSHIP COMMUNITY (BLC)	1920			42,961	52	21,475	62,617	41,142
MULTICULTURAL SERVICES FUND	1921			39,017	53	21,951	63,242	41,291
RISE LEARNING INSTIUTE (MAKERSPACE)	1922			30,470	9	2,705	33,705	31,000
INTERCOLLEGIATE RENTALS	1923			12,000	0	0	12,000	12,000
LEADERSHP DEVELOPMENT STIPENDS	1925	13,544		-13,544	-100	-14,200	0	14,200
STUDENT LIFE WEBSITE & TECHNOLOGY	1926			92,521	33	23,071	92,521	69,450
BC ASSOCIATION OF VETERANS (BCAV)	1927			5,250	0	0	5,250	5,250
LIBRARY GALLERY SPACE	1928			0	50	8,700	26,200	17,500
SPEECH & DEBATE SOCIETY	1929	4,521		-4,521		0	0	0
INTERCOLLEGIATE TOURNEY TRAVEL	1930			20,000	0	0	20,000	20,000
DISABILITY RESOURCE CENTER	1931			3,000	-107	44,000	3,000	-41,000
MATH LAB	1932			80,000	54	40,140	114,300	74,160
TELOS STUDENT ORGANIZATION (TSO)	1935			0	0	0	0	0
BC STUDENT HANDBOOK	1936			0		0	0	0
VOCAL AND CHORAL MUSIC ACTIVITIES	1937			0	64	52,000	133,000	81,000
DIGITAL MEDIA DESIGN	1938			0		0	0	0
ACADEMIC SUCCESS CENTER	1939			175,000	28	42,228	190,548	148,320
WATCHDOG STUDENT NEWSPAPER	1940		3,000	119,500	72	54,500	130,000	75,500
KBCS RADIO STATION	1941			0	25	8,000	40,000	32,000
DRAMA PRODUCTIONS	1943			0	9	2,000	25,000	23,000
INSTRUMENTAL MUSIC ACTIVITIES	1944			0	133	56,270	98,500	42,230
BC DANCE PRODUCTIONS	1945			0	47	1,400	4,400	3,000

BELLETRIST LITERARY JOURNAL	1946			0	-28	-1,460	3,801	5,261
CENTER FOR CAREER CONNECTIONS	1947			40,997	13	6,650	58,900	52,250
STAGEFRIGHT DRAMA CLUB	1948			14,000	8	1,000	14,000	13,000
CAREER CENTER INTERNSHIPS	1949			0	24	4,700	24,500	19,800
ASIAN-PACIFIC ISLANDERS STUDENT ASSOC	1953			30,000	95	18,207	37,393	19,186
ARABIC CULTURE STUDENT ASSOCIATION	1954			0		0	0	0
DECA	1955			80,000	826	95,010	106,510	11,500
CIVIL RIGHTS PILGRIMAGE	1956			0	0	0	15,000	15,000
BC INFO SYSTEMS & TECHNOLOGY ASSOCIATION	1957	4,898				0	0	0
HSEWI BAS	1958			1,650		11,904	11,904	0
INTERCOLLEGIATE ATHLETICS	1962			75,000	0	0	75,000	75,000
WOMEN' GOLF	1963			9,000	2	200	9,000	8,800
MEN'S BASKETBALL	1964			12,000	5	600	12,000	11,400
MEN'S BASEBALL	1965			15,000	25	3,000	15,000	12,000
MEN'S GOLF	1966			9,000	2	200	9,000	8,800
WOMEN'S BASKETBALL	1971			12,000	5	600	12,000	11,400
WOMEN'S VOLLEYBALL	1972			11,000	6	670	11,000	10,330
WOMEN'S SOFTBALL	1973			13,000	8	1,000	13,000	12,000
MEN'S SOCCER	1974			14,000	17	2,000	14,000	12,000
STUDENT TRAVEL COORDINATOR	1975			89,082	8	6,492	89,082	82,590
WELLNESS CENTER	1976			41,000	24	8,000	41,000	33,000
WOMEN'S SOCCER	1977			14,000	17	2,000	14,000	12,000
WOMEN'S TENNIS	1978			6,500	12	700	6,500	5,800
MEN'S TENNIS	1979			6,500	12	700	6,500	5,800
STUDENT VOLUNTEER CENTER	1980			50,399	-16	-9,601	50,399	60,000
LEADERSHIP INSTITUTE	1981			0	-100	-20,500	0	20,500
STUDENT CHILDCARE CENTER	1982			283,250	0	0	283,250	283,250
INTERIOR DESIGN STUDENT ASSOCIATION	1985			0	-66	-8,621	4,400	13,021
STUDENT PROGRAMS SIGNATURE EVENTS	1987			22,350	132	12,700	22,350	9,650
AMERICAN SIGN LANGUAGE	1988	7,458				0	0	0
BC CHEER SQUAD	1989			13,500	-7	-1,000	13,500	14,500
MODEL UNITED NATIONS	1992			0	77	14,310	32,810	18,500
NURSING STUDENT ASSOCIATION	1993			13,180	20	2,180	13,180	11,000
TOTAL				2,888,948	22	624,632	3,522,729	2,898,097
RESERVE BUDGETS								
STUDENT PROGRAMS CAP. CONSTRUCTION	1983			0	0	0	50,000	50,000
ASG RESERVE	1984			0	0	0	127,650	127,650
ONE-TIME GRANTS	1986			0		50,000	50,000	0
TOTAL				0			227,650	177,650
GRAND TOTAL ALLOCATION				2,888,948	-100			3,075,747