

2022-2023 Services and Activities Fee Budget Allocations Summary

		2022-23 Allocation Items				2022-23 Ask Items		
Budget Items	Budget Number	NEW Non-Travel 22-23 Funds Allocated	Travel Funds Allocated	Rollover Allocated	TOTAL 22-23 Allocation	NEW 22-23 Funds Requested	Rollover Requested	TOTAL 2022-23 Request (22-23 Funds + Rollover)
COMBINED STUDENT ENGAGEMENT		930,684	27,600	272,755	1,231,039	1,013,884	272,755	1,286,639
ALL ATHLETICS PROGRAMS		184000	77000	0	261000	261,000	0	261,000
PUENTE SCHOLARS PROGRAM (NEW)	XXXXX	10520	24750	0	35270	35,270	0	35,270
UMOJA SCHOLARS PROGRAMS (NEW)	XXXXX	16590	6000	0	22590	34,590	0	34,590
LATINO STUDENTS OF BELLEVUE COLLEGE (NEW)	XXXXX	34750	0	0	34750	34,750	0	34,750
BLACK STUDENT UNION (NEW)	XXXXX	38200	17900	0	56100	91,900	0	91,900
BULLDOG FOOD PANTRY (NEW)	XXXXX	41200	0	0	41200	41,200	0	41,200
INTERNATIONAL STUDENT ASSOCIATION (NEW)	XXXXX	50,120	8254	0	58374	95,883	0	95,883
BELLEVUE COLLEGE ENTREPRENUERSHIP CLUB (NEW)	XXXXX	9600	0	0	9600	9,600	0	9,600
SHINE SOCIETY (NEW)	XXXXX	20586	2487	0	23073	28,046	0	28,046
COMPUTER SCIENCE STUDENT ADVISORY BOARD (NEW)	XXXXX	144	0	0	144	5,000	0	5,000
WELLNESS CENTER FITNESS & INTRAMURALS	23116	29400	0	0	29400	29,400	0	29,400
JAPAN CULTURAL EXCHANGE CLUB	23114	16442	0	0	16442	17,062	0	17,062
SPEECH & DEBATE	23129	3500	35000	0	38500	114,500	0	114,500
BRAZILIAN STUDENT ORGANIZATION	23106	25500	0	0	25500	25,500	0	25,500
UNITED NATIONS ASSOCIATION	23104	2200	1857	0	4057	7,022	0	7,022
INFOSEC CLUB (NO 22-23 REQUEST)	190G	0	0	0	0	0	0	0
COLLIMNATORS CLUB (NO 22-23 REQUEST)	1968	0	0	0	0	0	0	0
ASSOCIATED STUDENT GOVERNMENT OPERATIONS	23000	165,304	9,667	50,000	224971	194,305	50,000	244,305
ASG OSLA OPERATIONS	23001	0	0	0	0	0	0	0
CAMPUS ACTIVITIES BOARD	23002	0	0	250,000	250000	24,757	250,000	274,757
ASG CULTURAL EVENTS FUND	23030	0	0	50,000	50000	0	50,000	50,000
STUDENT ENGAGEMENT OPERATIONS	23004	768,588	3,833	85,000	857421	780,088	85,000	865,088
ASG CONTINGENCY EVENTS FUND	23031	0	0	50,000	50000	0	50,000	50,000
INTERNATIONAL STUDENTS AFFINITY COORDINATOR	23113	47,876	6,334	20,000	74210	71,819	20,000	91,819
LGBTQ STUDENT COORDINATOR	23115	35,676	0	10,000	45676	35,676	10,000	45,676

STUDENT BUSINESS CENTER	23005	3,153	0	127,755	130908	3,153	127,755	130,908
BLACK STUDENTS AFFINITY COORDINATOR	23117	68,476	16,174	0	84650	118,497	0	118,497
LATINO STUDENTS AFFINITY COORDINATOR	23119	55,876	8,500	10,000	74376	81,376	10,000	91,376
BUSINESS LEADERSHIP COMMUNITY (BLC)	23120	13,658	0	500	14158	13,658	500	14,158
RISE LEARNING INSTIUTE (MAKERSPACE)	23122	32,269	0	3,000	35269	32,269	3,000	35,269
STUDENT LIFE WEB & SOCIAL MEDIA	23006	10,483	0	0	10483	10,883	0	10,883
VETERAN STUDENTS AFFINITY COORDINATOR	23127	28,676	0	12,000	40676	28,676	12,000	40,676
DISABILITY RESOURCE CENTER (NO 22-23 REQUEST)	1931	0	0	0	0	0	0	0
BC STUDENT HANDBOOK (NO 22-23 REQUEST)	1936	0	0	0	0	0	0	0
BELLEVUE COLLEGE MUSIC ACTIVITIES (NEW COMBINED ASK)	23137	55,650	25,583	0	81233	146,650	0	146,650
ACADEMIC SUCCESS CENTER - ALL TUTORING	23139	400,533	0	0	400533	400,533	0	400,533
WATCHDOG STUDENT NEWSPAPER	23140	27,650	0	20,000	47650	27,650	20,000	47,650
INSTRUMENTAL MUSIC ACTIVITIES (NO 22-23 REQUEST)	1944	0	0	0	0	0	0	0
BC DANCE PRODUCTIONS (NO 22-23 REQUEST)	1945	0	0	0	0	0	0	0
CENTER FOR CAREER CONNECTIONS	23147	29,539	9,500	0	39039	29,539	9,500	39,039
STAGEFRIGHT DRAMA CLUB (NO 22-23 REQUEST)	1948	0	0	0	0	0	0	0
ASIAN PACIFIC ISLANDER STUDENTS AFFINITY COORDINATOR	23153	40,876	6,333	15,000	62209	59,876	15,000	74,876
ARAB STUDENTS AFFINITY COORDINATOR	23154	30,676	0	10,000	40676	30,676	10,000	40,676
DECA (48080 in travel funds taken from Rollover)*	23155	3,580	0	50,000	53580	105,740	50,000	155,740
INTERCOLLEGIATE ATHLETIC	23162	184,000	77,000	0	261000	261,000	0	261,000
WELLNESS CENTER: OUTDOOR RECREATION	23176	31,900	0	0	31900	31,900	0	31,900
STUDENT VOLUNTEER CENTER (NO 22-23 REQUEST)	1980	0	0	0	0	0	0	0
LEADERSHIP INSTITUTE	23181	110,810	23,767	0	134577	182,110	0	182,110
EARLY LEARNING CENTER (CHILDCARE CENTER)	23182	283,250	0	0	283250	283,250	0	283,250
STUDENT ENGAGEMENT SIGNATURE EVENTS	23187	10,000	0	40,000	50000	10,000	40,000	50,000
NURSING STUDENT ASSOCIATION	23193	3,750	0	0	3750	3,750	0	3,750
TOTAL ALLOCATIONS		2,741,001	282,939	803,255	3,827,195	3,537,552	812,755	4,350,307