

2023-2024 Services and Activities Fee Budget Allocations Summary

	2023-24 Request Details		2022-23 Allocation Items
Budget Items	23-24 allocation recommendation	23-24 request	TOTAL 22-23 Allocation
ASSOCIATED STUDENT GOVERNMENT OPERATIONS	262548	291720	224971
ASG OSLA OPERATIONS	60946.2	67718	0
CAMPUS ACTIVITIES BOARD	189000	210000	250000
STUDENT ENGAGEMENT OPERATIONS	841978.8	935532	857421
STUDENT BUSINESS CENTER	198626.4	220696	130908
STUDENT LIFE WEB & SOCIAL MEDIA	10962.9	12181	10483
ASG CULTURAL EVENTS FUND	98100	109000	50000
ASG CONTINGENCY EVENTS FUND	432000	480000	50000
BRAZILIAN STUDENT ORGANIZATION	22500	25000	25500
PHI THETA KAPPA HONOR SOCIETY (PTK)	23202	25780	
CHINESE STUDENT ASSOCIATION	7740	8600	
INTERNATIONAL STUDENTS AFFINITY COORDINATOR	61088.4	67876	74210
JAPANESE CULTURE EXCHANGE CLUB	14354.1	15949	16442
LGBTQ STUDENT COORDINATOR	41108.4	45676	45676
WELLNESS CENTER FITNESS & INTRAMURALS	31603.5	35115	29400
BLACK STUDENTS AFFINITY COORDINATOR	76185	84650	84650
LATINO STUDENTS AFFINITY COORDINATOR	81065.7	90073	74376
BUSINESS LEADERSHIP COMMUNITY (BLC)	43585	43585	14158
MULTI-CULTURAL SERVICES	60873.3	67637	

RISE LEARNING INSTIUTE (MAKERSPACE)	34089.3	37877	35269
PUENTE SCHOLARS PROGRAM (NEW)	34128	37920	35270
VETERAN STUDENTS AFFINITY COORDINATOR	2610	2900	40676
SPEECH & DEBATE	117679.5	130755	38500
MUSLIM STUDENT ASSOCIATION	22410	24900	
BELLEVUE COLLEGE MUSIC ACTIVITIES (NEW COMBINED A	166473	184970	81233
ACADEMIC SUCCESS CENTER - ALL TUTORING	457399.8	508222	400533
WATCHDOG STUDENT NEWSPAPER	59040	65600	47650
CENTER FOR CAREER CONNECTIONS	37544.4	41716	39039
ASIAN PACIFIC ISLANDER STUDENTS AFFINITY COORDINA	75128.4	83476	62209
ARAB STUDENTS AFFINITY COORDINATOR	36608.4	40676	40676
DECA (48080 in travel funds taken from Rollover)*	107128.8	119032	53580
UMOJA SCHOLARS PROGRAMS (NEW)	75015	83350	22590
CHEMISTRY CLUB	360	400	
ALL ATHLETICS PROGRAMS	252900	281000	261000
WELLNESS CENTER: OUTDOOR RECREATION	29070	32300	31900
LEADERSHIP INSTITUTE	243072	270080	134577
EARLY LEARNING CENTER (CHILDCARE CENTER)	254925	283250	283250
LATINO STUDENTS OF BELLEVUE COLLEGE	61515	68350	34750
BULLDOG FOOD PANTRY (NEW)	41040	45600	41200
STUDENT ENGAGEMENT SIGNATURE EVENTS	45000	50000	50000
NURSING STUDENT ASSOCIATION	15705	17450	3750
BLACK STUDENT UNION	50490	56100	56100

INTERNATIONAL STUDENT ASSOCIATION	52536.6	58374	58374
SHINE SOCIETY (NEW)	18810	20900	23073
COMPUTER SCIENCE STUDENT ADVISORY BOARD	32400	36000	144
ASIAN PACIFIC ISLANDER STUDENT ASSOCIATION	61965	76500	
BC FILMMAKING CLUB	15207.75	18775	
GUITAR CLUB (RAHMANI)	19890.36	24556	
GUITAR CLUB (CONCERT, CANCELLED)	0	0	
INCLUSIVITY AND COMMUNITY CONCERT	0	9155	
INTERIOR DESIGN STUDENT ASSOCIATION	9900	11000	
LEED PEER EDUCATION	37616.4	41796	
MUSIC NETWORKING CLUB	0	24810	
PSI BETA HONORS SOCIETY	13410	14900	
PSYCHOLOGY CLUB	18000	20000	
TECH CLUB	4176	4640	
THE TECH SISTERHOOD CLUB	13500	15000	
SUB-TOTAL	5,074,211	5,679,118	3,813,538
C-BUILDING/ STUDENT UNION RENOVATION BUDGET	2,338,460.00	3,000,000.00	
HEALTH CLINIC PROPOSAL	1,500,000.00	1,500,000.00	
TOTAL	8,912,671.41	10,179,118.00	