

2024-2025 Services and Activities Fee Budget Recommendation Summary

Ref #	Budget Items	Budget Number	Allocation Recommendation	Total Request	Reduction	Travel funds requested	2023-24 funding
1	ASGBC OPERATIONS	23000	305,352	319,352	14000	0	262548
2	ASGBC OFFICE OF CIVIC ENGAGEMENT	23001	54,554	60,554	6000	0	60946
3	CAMPUS ACTIVITIES BOARD	23002	140,000	185,470	45470	0	189000
4	STUDENT ENGAGEMENT OPERATIONS	23004	990,349	996,849	2500	4000	841979
5	STUDENT BUSINESS CENTER	23005	246,110	331,110	85000	0	198626
6	STUDENT LIFE WEB & SOCIAL MEDIA	23006	21,808	21,808	0	0	10962
7	ASGBC GENERAL FUND	23031	419,000	589,000	60000	110000	530100
8	UNITED NATIONS ASSOCIATION	13104	7,500	66,000	0	58500	0
9	BRAZILIAN STUDENT ORGANIZATION	23106	10,000	30,000	10500	9500	22500
10	PHI THETA KAPPA HONOR SOCIETY (PTK)	23109	4,512	27,977	0	23465	23202
11	CHINESE STUDENT ASSOCIATION	23112	14,500	21,500	7000	0	7740
12	INTERNATIONAL STUDENTS AFFINITY COORDINATOR	23113	50,895	60,895	5000	5000	61088
13	JAPANESE CULTURE EXCHANGE CLUB	23114	26,168	35,348	9180	0	14354
14	LGBTQ STUDENT AFFINITY COORDINATOR	23115	46,495	63,495	12000	5000	41108
15	BLACK STUDENTS AFFINITY COORDINATOR	23117	67,068	152,396	43803	41525	76185
16	LATINO STUDENTS AFFINITY COORDINATOR	23119	63,752	113,542	27500	22290	81065
17	BUSINESS LEADERSHIP COMMUNITY (BLC)	23120	57,782	57,782	0	0	39226
18	MULTI-CULTURAL SERVICES	23121	36,400	48,500	1000	11100	60873
19	RISE LEARNING INSTITUTE (MAKERSPACE)	23122	48,435	48,435	0	0	34089
20	PUENTE SCHOLARS PROGRAM	23126	7,500	23,400	2300	13600	34128
21	VETERAN STUDENTS AFFINITY COORDINATOR	23127	28,495	10,250	-18245	0	2600
22	MUSLIM STUDENT ASSOCIATION	23133	17,500	31,900	13000	1400	22410
23	TAIWANESE STUDENT ASSOCIATION	23134	15,570	46,270	23000	7700	0
24	BELLEVUE COLLEGE MUSIC ACTIVITIES	23137	86,420	166,370	5000	74950	166473
25	ACADEMIC SUCCESS CENTER - ALL TUTORING	23139	500,000	723,750	223750	0	457399
26	WATCHDOG STUDENT NEWSPAPER	23140	59,040	65,000	5960	0	59040
27	BC DANCE PRODUCTIONS AND ACTIVITIES	23145	12,250	15,850	750	2850	0
28	CENTER FOR CAREER CONNECTIONS	23147	43,792	43,792	0	0	37544

29	STAGE FRIGHT DRAMA CLUB	23148	11,024	19,824	8800	0	0
30	ASIAN PACIFIC ISLANDER STUDENTS AFFINITY COORDINATOR	23153	58,121	83,215	9222	15872	75128
31	UMOJA SCHOLARS PROGRAMS	23159	27,960	158,541	2450	128131	75015
32	ALL ATHLETICS PROGRAMS	23162	275,000	300,000	25000	0	252900
33	COLLIMATORS CLUB	23168	6,000	8,000	2000	0	0
34	WELLNESS CENTER	23176	46,464	47,199	0	735	60673
35	LEADERSHIP INSTITUTE	23181	63,600	224,900	64200	97100	243072
36	EARLY LEARNING CENTER (CHILDCARE CENTER)	23182	283,250	283,250	0	0	254925
37	LATINO STUDENTS OF BELLEVUE COLLEGE	23184	35,050	85,780	20600	30130	61515
38	INTERIOR DESIGN STUDENT ASSOCIATION	23185	7,850	11,000	3150	0	9900
39	BULLDOG FOOD PANTRY	23186	32,250	32,250	0	0	41040
40	STUDENT ENGAGEMENT SIGNATURE EVENTS	23187	50,000	60,000	10000	0	45000
41	NURSING STUDENT ASSOCIATION	23193	9,000	16,940	0	7940	15705
42	BLACK STUDENT UNION	23195	58,300	160,945	45600	57045	50490
43	INTERNATIONAL STUDENT ASSOCIATION	23196	45,300	85,000	31700	8000	52537
44	COMPUTER SCIENCE CLUB	23199	9,700	40,000	1000	29300	32400
45	BC FILMMAKING CLUB	23200	15,096	21,096	6000	0	15207
46	GUITAR CLUB	23201	21,785	21,785	0	0	19890
47	PSI BETA HONORS SOCIETY	23203	350	14,850	0	14500	13410
48	TECH CLUB	23205	19,531	25,931	6000	400	4176
49	ASIAN PACIFIC ISLANDER STUDENT ASSOCIATION	23207	37,500	98,000	12500	48000	61965
50	BC VOLLEYBALL CLUB	23208	25,500	121,900	52400	44000	0
51	ASG EVENTS AND COMMUNITY RELATIONS	23xxx	124,035	137,035	13000	0	0
52	S&A C-BUILDING RENOVATION	23xxx	2,338,460	2,500,000	161540	0	2338460
53	CENTRAL ASIAN STUDENT ASSOCIATION	23xxx	15,350	61,750	17000	29400	0
54	CHRISTIAN STUDENT ASSOCIATION	23xxx	7,000	36,000	3000	26000	0
55	COMPUTER PROGRAMMING CLUB	23xxx	12,500	15,000	2500	0	0
56	CONGOLESE STUDENT ASSOCIATION	23xxx	25,270	112,470	12000	75200	0
57	CREATIVE INNOVATIONS SOCIETY	23xxx	6,550	6,550	0	0	0
58	ENTREPRENOURSHIP AND PERSONAL DEVELOPMENT CLUB	23xxx	10,500	15,500	5000	0	0

59	ETA OMEGA NURSING HONOR SOCIETY	23xxx	2,000	8,510	0	6510	0
60	GENDER_BASED VIOLENCE PREVENTION	23xxx	13,000	13,000	0	0	0
61	HEALTH PROMOTION AND EDUCATION	23xxx	25,178	25,178	0	0	0
62	INDIAN STUDENT COMMUNITY	23xxx	19,500	91,500	72000	0	0
63	BELLEVUE INDONESIAN CLUB	23XXX	1,221	10,000	0	8779	0
64	JEWISH STUDENT UNION	23XXX	2,380	2,380	0	0	0
65	MATH AND POETRY CLUB	23XXX	11,062	25,362	14300	0	0
66	BC MUSIC CLUB	23XXX	9,810	23,220	13410	0	0
67	PAN-AFRICAN WOMEN IN SOCIETY CLUB	23XXX	17,035	88,045	43000	28010	0
68	BADMINTON AND PICKLEBALL CLUB	23XXX	7,300	7,300	0	0	0
69	BC ROBOTICS CLUB	23XXX	13,493	15,493	2000	0	0
70	BC ROCKETRY AND AEROSPACE	23XXX	13,355	15,355	2000	0	0
71	RUNNING START STUDENT ASSOCIATION	23XXX	8,500	20,500	12000	0	0
72	STUDENT LIFE (SHUTTLE SERVICE)	23xxx	0	150,000	150000	0	0
73	TECH SISTERHOOD	23XXX	9,460	15,500	4240	1800	0
74	TECH STARTUP CLUB	23XXX	9,000	15,000	6000	0	0
75	SEWING AND TEXTILE ARTS CLUB	23XXX	2,000	2,500	0	500	0
76	VIETNAMESE STUDENT ORGANIZATION	23XXX	700	1,000	0	300	0
77	XR Club	23xxx	11,000	12,000	0	1000	0
78	Travel Funds Approved		525,342.31				
	TOTAL ALLOCATIONS/REQUESTS		7,760,879.31	9,703,149	1,418,080	1,049,532	