



# Transitioning



By its very nature, Bellevue College helps students through a critical transition. A new group of students comes to us every fall and within a few years they are off, well prepared for the next productive stage of their lives.

Since its founding in 1966, it is estimated that more than one million students have registered for courses at BC and begun that transition – a remarkable record of service.

Today, Bellevue College is also in a period of transition. For the first time in more than 20 years the college is searching for a new president. What's more, well-documented budget challenges for higher education confront us and our students daily. Thus, we are repositioning the way we do business and are strategically looking at creative ways we will continue to benefit our students and our community.

For 45 years, innovative, forward thinking and great minds at BC have prepared our students to do what is next – not just what is current. We demand rigor and excellence from instructors and students alike, and it breeds success. Our graduates are critical thinkers, ready to work in changing environments and adapt to emerging technologies.

Our commitment to excellence has more than survived the Great Recession and the decline (35 percent) in state budget support for our students. At the same time, though, our college and the Bellevue College Foundation have stepped up to the challenge by providing even more support to help bridge the budget gap.

We believe that, working with our community partners, our challenges are opportunities. We are rich in ideas and we believe that with renewed emphasis on philanthropy the college and our students will continue to be successful.

Thank you for helping us maintain our commitment to our core values:

- Student Success. We are studentcentric. What's good for our students is good for our community and region.
- 2. Teaching and Learning Excellence.
  Brilliance starts in the classroom.
- College and Campus Life. Bellevue College is a great place to work and to attend school.
- 4. Community Engagement. We reflect our community and advance it through partnerships and engagement with its members.

This report is intended to deliver not just a financial check-up, but also to provide a glimpse into campus life and our students who have compelling human stories.

Interwoven with their stories here are the names of the many donors, whose generosity last year and in the Campaign to Advance Student Success testifies to an abiding faith in the quality and ambition of BC students.

When you decide to support the college philanthropically, you are not just writing a check. You are writing a chapter in the success stories of our students. Your financial support is an investment in our region's future.

Thank you.

#### Fiscal Year 2011 Annual Donors

Gifts received July 1, 2010 - June 31, 2011

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# Dear Community Friends,

What a year we have had! Without a doubt, Bellevue College is in a period of transition as we strive to maintain our commitment to excellence through a period of unprecedented financial challenges. Now, more than ever, the partnerships Bellevue College and the Bellevue College Foundation are fostering within our community are critical to their

ability to service the needs of BC students. Higher education in general is in flux and the current economic situation is causing us to focus on the most creative and efficient ways to fulfill our mission. We are committed to continued success and growth, as the service Bellevue College provides within our community is now more important than ever.

During this year, three main transforming issues had our attention:

- 1. The challenging state budget;
- 2. The national search for a new college president; and
- 3. The future needs of the community and the increasing need to eliminate the financial barriers to education that many of our students face.

Even the most fleeting analysis shows that our college must continue to adapt to the ways our society is changing – socially, technically, economically and politically. In response, BC is

continually evolving to provide programs that can immediately enhance the quality of life of its students and of our community.

At a time when state support is diminishing at an alarming rate, the need for philanthropic support remains critical to maintaining the open access and the exceptional quality for which Bellevue is known.

Through the support of donors such as you, the Bellevue College Foundation wrapped up its very successful Campaign to Advance Student Success. The \$7 million that was raised by this campaign is evidence that our supporters realize the importance of the role Bellevue College plays in today's economy. The BC Foundation is very well situated to follow on the success of this campaign with continued vigor in its fundraising efforts, as increased need for funding for student accessibility to education and for enhanced educational programs is an ongoing reality.

It's very fulfilling to us when people tell us how proud they are to have Bellevue College in the community. Thank you for your support, and please join us to help make a great college even better.

Sincerely,

Laura Saunders, Interim BC President

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Bill Kent, BC Foundation President

#### **2011 Annual Donors** (continued)

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# With a degree in Criminal Justice, Tracy Bryson will help keep the community safe

#### STUDENT SUCCESS

After 25 years as a union laborer and carpenter, leaving the construction business was difficult for **Tracy Bryson**. But with an 80 percent unemployment rate in his field, he knew that he had to make a career change.

Still, he struggled with the feeling he should be "working at a job, any job, to support my family." Tracy says receiving the Norman & Camille Stromer scholarship is not only a financial help, "it gives me hope and a boost to my self-esteem when I sorely need it. Having this scholarship means that I have good people supporting

my education who believe I am doing the right thing when I have been unsure."

Tracy is in BC's Criminal Justice program and his ultimate goal is to become an officer with the Washington State Patrol. "Having been in foster care in my youth, I was protected and supported by our state and state employees. This inspired me to want to be able to protect our citizens and be part of the process of helping. I understand how valuable this can be to our society as a whole and to the individuals being helped and protected. I want to give back," he says.

"I am aware every day I spend at Bellevue College that I would not be here without the help and generosity of others." a net positive return of 22 percent annually for taxpayers in the form of increased tax revenues from graduates and reduced costs for welfare, health care and prisons.



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# Career change helps John Hart provide a better life for his kids





In the past five years, BC has dramatically increased health science training programs – including a Bachelor of Applied Science in the high-demand field of Radiation & Imaging Sciences, the only such program in Washington.



#### **STUDENT SUCCESS**

John Hart was employed but, as a single father of three, he struggled to make ends meet. Despite only a modest income, he was ineligible for government assistance. "We were one of those families who fell between the cracks," he says. He decided to return to college to become more employable and earn a better income.

John came to BC unsure of which career path he would take. "I have always felt compelled to work in a field where I could be of service to others, and give back to my community." In 2009 he was accepted into BC's Radiation Therapy program and graduated this year in the top 20 per cent nationally on the registry exam for radiation therapists and is now employed in his chosen field. John says his career choice not only gives him the opportunity to support his family financially, but also provides the ability to "have a positive impact on the lives of my patients, their families, and our community as a whole."

Given the responsibilities of a single parent, paying for higher education was a challenge and required sacrifices by his family, but "the Bellevue College Foundation Leona Hickman Scholarship and Workforce Education scholarships were instrumental in enabling me to continue on to graduate from the Radiation Therapy program."

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# Scholarships help Barbra Boling help others

**STUDENT SUCCESS** 

**Barbra Boling** just turned 24, but growing up with a father who had Amyotrophic Lateral Sclerosis, she learned how to care for others at an early age. That experience transformed her life, creating a desire to continue to help people.

Barbra has always been a dedicated student who, while caring for her father every day until his death, maintained a 4.0 GPA. Accomplishing her goal to become a nurse was a financial struggle, but receiving the Oskoui Family Scholarship helped her persevere.

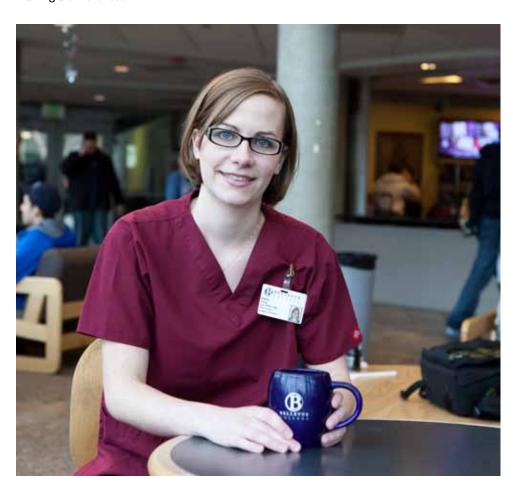
"Being the recipient of a scholarship is such a financial blessing," says Barb, "Working part-time and going to school doesn't pay the bills, so when I was awarded the Oskoui scholarship not once but twice, my heart swelled with gratitude and I felt such a relief. I felt like someone really believed in me and what I could accomplish.

"Nursing is so much about the ability to influence and impact others lives for the better – and being able to finish the Associate Degree in Nursing program with the help of the Oskoui family has empowered me to do just that. I can't place a value on that. It's bigger than money."

Barb graduated in December and passed the state boards in January, so she is officially an RN. Currently she is working at Mary Bridge Children's Hospital and will continue to work as she prepares to pursue a bachelor's in nursing. Barb is anxious to give back to the community. She is enjoying pediatrics and expects to pursue that specialty, but says, "I am also interested in disaster nursing so I have joined the Red Cross and the Medical Reserve Corps."

"I'd like to thank the Foundation and the scholarship donors for changing students' lives in such a beautiful way – you are truly making a difference."

Bellevue
College's third
applied bachelor's
degree has
been approved
in Healthcare
Technology and
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# Milestones for 2011



#### BC celebrated several milestones over the past year including:

- The Continuing Education department moved into a new state-of-the-art facility, BC's North Campus.
- The Annual BC Foundation Luncheon broke an all time record with \$310,000 in donations.
- BC purchased a 20-acre site in the Issaquah Highlands for a future East Campus.
- BC unveiled the naming of its Student Union building as the Jean Sarto Floten Student Union in honor of the former college president.
- BC dedicated the Courter Family Athletic Pavilion to honor Bellevue's Courter family for their support and long-time commitment to BC and its students.
- The Foundation sponsored its first BC 5K: Running of the Bull(dog)s event.







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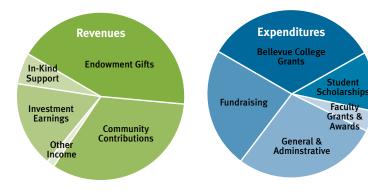
Fiscal Year 2011 July 1, 2010 - June 30, 2011

Assets	2011	2010
Cash & Equivalents	\$ 411,609	\$ 542,743
Investments	4,323,075	3,554,862
In Trust	1,503,215	_
Pledges Receivable	426,169	660,075
Prepaid Expenses	15,690	-
<b>Total Assets</b>	\$ 6,679,758	\$ 4,757,680

Liabilities	2011	2010
Accounts Payable	\$ 37,295	\$ 16,465
Grants Payable	30,477	14,826
Refundable Advance	75,000	-
<b>Total Liabilities</b>	\$ 142,772	\$ 31,291

Net Assets	2011	2010
Operating Fund	\$ 312,115	\$ 224,276
Restricted Donated Gifts	2,791,315	2,604,529
Restricted Endowments	3,433,556	1,897,584
<b>Total Net Assets</b>	\$ 6,536,986	\$ 4,726,389

\$ 6,679,758



**Total Liabilities & Net Assets** 

### **BC Economic Impact**

Bellevue College pumps \$128 million into the region's economy. The goals of the college are to be financially accessible to the community and to provide a strong return on investment. BC offers many benefits to the community:

Students benefit from the higher earnings as a result of higher education and training.



- The community at large benefits from social cost savings such as reduced unemployment, welfare costs and incarcerations.
- The community benefits from a unique blend of economic opportunities and outcomes having a strong impact on increased earnings and productivity.

Operating Revenues	2011	Percent
Community Contributions	\$ 1,065,949	33%
Endowment Gifts	1,380,032	43%
In-Kind Support	184,232	6%
Investment Earnings	532,295	16.5%
Other Income	48,335	1.5%
Total	\$ 3,210,843	100%

Operating Expenditures	2011	Percent
Bellevue College Grants	\$ 469,930	33.5%
Student Scholarships	161,404	11.5%
Faculty Grants & Awards	503,703	4%
General & Administrative	397,797	28%
Fundraising	320,412	23%
Total	\$ 1,400,246	100%

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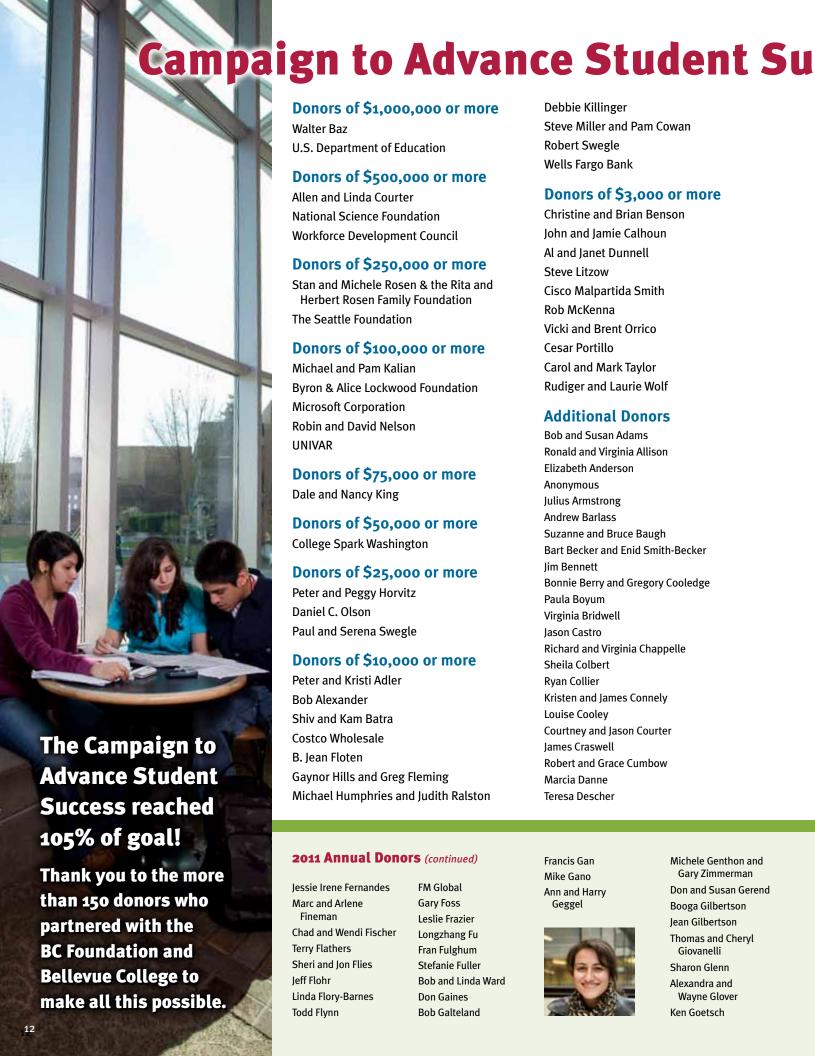
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Kinh Tran

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